

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 17,300 | 11,000.93 | 2 | 0.00 | 0.0% |
| Low-Income Single-Family | 2,241 | 2,578.45 | 2 | 9,039 | 10,953.11 | 5 | 13,934.58 | 78.6% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 2,241 | 2,578.45 | 2 | 26,339 | 21,954.04 | 7 | 13,934.58 | |
| LI % of Total | 25.4% | 17.0% | 12.5% | 18.7% | 14.1% | 7.4% | 16.1% | |
| Residential New Construction | 0 | 0.00 | 0 | 18,954 | 14,490.28 | 3 | 1,336.43 | 1084.3% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 3,706 | 10,891.74 | 7 | 41,383 | 73,223.10 | 45 | 50,591.91 | 144.7% |
| Energy Star HVAC | 669 | 300.00 | 1 | 947 | 1,150.00 | 4 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 1,188 | 327.70 | 4 | 0.00 | 0.0% |
| Energy Star Appliance | 312 | 90.00 | 3 | 16,250 | 6,280.00 | 18 | 0.00 | 0.0% |
| Res Subtotal | 4,687 | 11,281.74 | 11 | 78,722 | 95,471.08 | 74 | 51,928.34 | |
| Res % of Total | 53.1% | 74.2% | 68.8% | 56.0% | 61.4% | 78.7% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 1,068.75 | 2 | 0 | 7,829.50 | 2 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 25,043.80 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 14,106.11 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 74.00 | 1 | 6,679.61 | 1.1% |
| C&I Products & Services | 1,896 | 270.00 | 1 | 35,508 | 5,112.00 | 9 | 0.00 | 0.0% |
| C&I Subtotal | 1,896 | 1,338.75 | 3 | 35,508 | 38,059.30 | 13 | 20,785.72 | |
| C&I % of Total | 21.5% | 8.8% | 18.8% | 25.3% | 24.5% | 13.8% | 24.0% | |
| Report Total | 8,824 | 15,198.94 | 16 | 140,569 | 155,484.42 | 94 | 86,648.64 | |
| Budget Comparison | | | | | 98,740.49 | | 86,648.64 | 114.0% |